

**Unified Towns and Gores of Essex County
Proposed FY11 Budget Analysis**

	0.86 1.35												
Education Homestead Tax Rate:													
Education Non-Residential Tax Rate:	1.35												
	Averill (Averill Lakes)	Avery's Gore	Ferrisland	Lewis	Warner's Grant	Warren Gore (Norton Lake)	Total						
STATE EDUCATION Tax Rate Calculations													
Tuition Expense	-	-	55,000	-	-	-	55,000						
Net State Education Liability Calculation:													
State Education Payment Homestead	20,702	-	14,382	-	-	1,731	36,815						
State Education Payment Non-Residential	507,002	31,617	164,275	112,101	2,416	102,307	919,719						
Gross State Education Payment	527,704	31,617	178,657	112,101	2,416	104,038	956,535						
Tuition Offset Homestead	-	-	(4,427)	-	-	-	(4,427)						
State Education Payment Homestead	20,702	-	14,382	-	-	1,731	36,815						
Net State Education Homestead Payment	20,702	-	9,954	-	-	1,731	32,388						
Tuition Offset Non-Residential	-	-	(50,573)	-	-	-	(50,573)						
State Education Payment Non-Residential	507,002	31,617	164,275	112,101	2,416	102,307	919,719						
Net State Education Non-Residential Payment	507,002	31,617	113,703	112,101	2,416	102,307	869,147						
Net State Education Payment	527,704	31,617	123,657	112,101	2,416	104,038	901,535						
Education Homestead Tax Rate	0.86	0.86	0.86	0.86	0.86	0.86	0.86						
Divided by Common Level of Appraisal	0.9722	0.9248	0.8917	0.8476	0.9866	0.9846	0.9474						
State Education Homestead Tax Rate	0.8846	0.9299	0.9644	1.0146	0.8717	0.8735	0.9126						
Multiplying by Education Homestead Grand Total	23,403	-	14,912	-	-	1,982	40,297						
Net State Education Homestead Payment	20,702	-	14,382	-	-	1,731	36,815						
Education Non-Residential Tax Rate	1.35	1.35	1.35	1.35	1.35	1.35	1.35						
Divided by Common Level of Appraisal	0.9722	0.9248	0.8917	0.8476	0.9866	0.9846	0.9474						
State Education Non-Residential Tax Rate	1.3886	1.4598	1.5140	1.5927	1.3683	1.3711	1.4336						
Multiplying by Education Non-Residential Grand Total	365,116	21,659	108,507	70,383	1,766	74,616	642,047						
Net State Education Non-Residential Payment	507,002	31,617	164,275	112,101	2,416	102,307	919,719						
Total Taxes Raised for Education	527,704	31,617	178,657	112,101	2,416	104,038	956,535						
Combined Municipal and Education Tax Rates													
Total Tax Rate Homestead	1.0011	0.9799	1.0145	1.0646	0.9217	0.9561	1.0041						
Total Tax Rate Non-Residential	1.5051	1.5098	1.5640	1.6427	1.4184	1.4537	1.5240						
Combined Taxes Raised													
Town Taxes Raised	45,274	1,083	6,249	3,519	88	6,328	62,542						
Education Taxes Raised	527,704	31,617	178,657	112,101	2,416	104,038	956,535						
Total Taxes Raised	572,978	32,701	184,907	115,621	2,505	110,366	1,019,077						
Net Expenses													
Municipal and Education Expenses	626,979	36,547	265,766	132,985	3,554	120,052	1,185,883						
Less Non-Property Tax Revenues	(54,001)	(3,846)	(80,860)	(17,364)	(1,049)	(9,686)	(166,806)						
Net Expenses to be Covered by Property Taxes	572,978	32,701	184,907	115,621	2,505	110,366	1,019,077						