# Unified Towns and Gores of Essex County
## Proposed FY11 Budget Analysis

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Education Homestead Tax Rate: | 0.86 | | | | | | |
| Education Non-Residential Tax Rate: | 1.35 | | | | | | |
| | **Averill (Averill Lakes)** | **Avery's Gore** | **Ferdinand** | **Lewis** | **Warner's Grant** | **Warren Gore (Norton Lake)** | **Total** |
| **% Distribution by EEGL** | **55.2%** | **3.2%** | **19.1%** | **11.5%** | **0.2%** | **10.7%** | **100.0%** |
| Taxable Municipal Grand List | 388,519 | 21,659 | 123,419 | 70,383 | 1,766 | 76,598 | 682,344 |
| Machinery and Equipment | - | - | 1,458 | - | - | - | 1,458 |
| **Total Municipal Grand List** | **388,519** | **21,659** | **124,877** | **70,383** | **1,766** | **76,598** | **683,802** |
| Education Homestead Grand List | 23,403 | - | 14,912 | - | - | 1,982 | 40,297 |
| Education Non-Residential Grand List | 365,116 | 21,659 | 108,507 | 70,383 | 1,766 | 74,616 | 642,047 |
| **Total Education Grand List** | **388,519** | **21,659** | **123,419** | **70,383** | **1,766** | **76,598** | **682,344** |
| **Common Level of Appraisal** | **0.9722** | **0.9248** | **0.8917** | **0.8476** | **0.9866** | **0.9846** | **0.9424** |
| Equalized Education Homestead Grand List | 24,072 | - | 16,723 | - | - | 2,013 | 42,808 |
| Equalized Education Non-Residential Grand Li | 375,557 | 23,420 | 121,686 | 83,038 | 1,790 | 75,783 | 681,274 |
| **Total Equalized Education Grand List** | **399,629** | **23,420** | **138,409** | **83,038** | **1,790** | **77,796** | **724,082** |
| | | | | | | | |
| **MUNICIPAL Tax Rate Calculations** | | | | | | | |
| ***Non-Property Tax Revenue*** | | | | | | | |
| Railroad Taxes | - | - | 594 | - | - | 659 | 1,253 |
| ANR PILOT | 1,008 | - | 66,545 | - | 673 | 2,159 | 70,386 |
| EEGL Reappraisal | 2,546 | 133 | 855 | 380 | 19 | 551 | 4,484 |
| Current Use | 15,128 | 2,214 | 2,497 | 1,461 | 242 | 1,337 | 22,879 |
| Revenue Sharing | - | - | 1,508 | 10,208 | - | - | 11,716 |
| State Aid-Highway | 9,738 | | | | | | 9,738 |
| Non-Tax Local | 3,505 | 205 | 1,214 | 728 | 16 | 682 | 6,350 |
| **Total Revenue** | **31,925** | **2,552** | **73,214** | **12,777** | **950** | **5,388** | **126,806** |